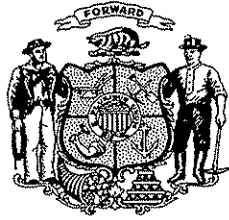


STATE OF WISCONSIN

SENATE CHAIR
MARK MILLER

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-9170



ASSEMBLY CHAIR
MARK POCAN

309 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8952
Phone: (608) 266-8570

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Mark Miller
Representative Mark Pocan

Date: October 27, 2009

Re: Medical College of Wisconsin Biennial Report

Attached is a report on medical school enrollment from the Medical College of Wisconsin, pursuant to s. 13.106, Stats.

The Medical College of Wisconsin must on a biennial basis report to the Joint Committee on Finance under s. 13.106 Stats. The report covers the period ending June 30, 2009, and contains information related to medical school enrollment.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

MM:MP;jm



Office of Planning and
Government Affairs

October 21, 2009

Mr. Robert J. Marchant
Senate Chief Clerk
P.O. Box 7882
Madison, Wisconsin 53707-7882

Subject: Biennial Report 2007 - 2009

Dear Mr. Marchant:

Enclosed is the biennial report of the Medical College of Wisconsin, prepared according to the statutory requirement under section 13.106. This report covers the period ending June 30, 2009, and contains information in the following areas:

- Minority student recruitment policies and programs
- Number of minority students enrolled
- Number and percentages of Wisconsin residents enrolled
- Average faculty salaries compared to national averages
- Development of cooperative educational programs with other institutions throughout the state
- Placement of graduates of doctor of medicine and residency training programs

Please feel free to contact me at (414) 955-8217 if you have any questions or would like additional information.

Sincerely,

Kathryn A. Kuhn
Associate Vice President
Of Government Affairs

mr
enclosure

**Referred to joint committee on Finance.*

State of Wisconsin Biennial Report 2007 – 2009

Medical School Enrollment



Student Diversity

The Medical College of Wisconsin recognizes the importance of allowing its medical students the opportunity to exchange ideas with others who have talents, backgrounds, viewpoints, experiences and interests different from their own. To this end, the Medical College is committed to the recruitment, admission and graduation of talented students from diverse backgrounds. Specifically, students who demonstrate experiences in one or more of the following categories will be deemed to contribute to the diversity of MCW student body:

- Growing up in poverty or in a disadvantaged socioeconomic status;
- Being the first person from one's family to attend college or graduate school;
- Overcoming educational disadvantage (graduating from a high school with little resources or with a high dropout rate);
- Having a primary language other than English;
- Living in a rural area; or
- Overcoming a significant handicap.

Students of diversity are encouraged to enter the MD/PhD program and other graduate school programs at the College.

Responsibility for developing and coordinating the identification, recruitment and graduation of a diverse student body rests with the Assistant Dean for Student Affairs/Diversity and the Sr. Associate Dean for Academic Affairs. A wide variety of activities are designed to inform students of career opportunities in medicine and the biomedical sciences, and to motivate them towards proper academic preparation. These activities provide the critical linkages from high school to college and on to medical and/or graduate school. The College's learning skills specialists assist high school and college students by improving their study skills, preparing them for entrance exams, critical thinking skills and oral presentations. The efforts are continued intensively with students after they enroll at the Medical College to ensure their continued successful academic performance.

The Medical College of Wisconsin offers several enrichment programs specifically designed to increase the interest of diverse students in medical careers. The College has been successful in obtaining substantial extramural support from sources such as the National Institutes of Health (NIH) and private foundations. For example, the Diversity Summer Health-related Research Education Program, sponsored by the NIH, provides an opportunity for 14 students at the undergraduate, graduate, or medical school level to engage in productive biomolecular research under the guidance of College researchers. Other programs include the Apprenticeship in Medicine Program and the Research Opportunity for Academic Development in Science for high school students.

Student applicants are interviewed by the Assistant Dean of Student Affairs/Diversity working closely with members of the Admissions Committee who screen and evaluate students for admission. In addition to traditional measures of academic achievement, non-cognitive factors such as motivation, leadership, enthusiasm for the profession of medicine, and evidence of academic improvement are given special weight in the selection process.

Once students enter the Medical College, retention becomes a key consideration. Among the methods used to assist students in adjusting to the rigors of medical education are academic supportive services such as assistance with study skills, one-on-one tutoring, group tutoring, and discussion sessions. A wide variety of computer software programs, including self-guided course materials, are available for individual use in the library and student computer labs. Additionally, special efforts are made to enroll selected students in a preparatory course to assist them in successfully completing the first step of the standardized national license exam usually taken at the conclusion of the second year of medical school.

Another option available to assist students in the transition to the demands of medical school is the five-year curriculum program. This is a decelerated program in which the normal course work of the first year is extended over two years. Students take the regular sequence of second-year courses during their third year and they complete the clinical clerkships and elective courses during the fourth and fifth years. This program allows students the opportunity to acquire the necessary basic knowledge in a less intensive sequence. This option is also available to students encountering academic difficulty during their first major medical school courses, or who have major nonacademic commitments, such as young children at home.

Finances often present a major obstacle to talented students seeking medical education. In recognition of this tremendous need, the Medical College has established several scholarship programs, including the Dean's and Presidential Scholarships. All efforts are made to provide as much financial support for diversity students as possible to remove that as a significant barrier to a medical education. A variety of scholarship programs have been developed over the past few years that provide partial or full scholarships based upon merit and need. Still, there is much to be done in the way of providing continued financial assistance and support once these students have matriculated into the Medical College.

Number of Minority Students Enrolled

Expansion of the pool of Wisconsin applicants from underrepresented ethnic groups requires constant energy and effort as the number of applicants is very limited in the very competitive pool. For example, in the 2007/08 application cycle, of the 6,429 total applications received, 391 were from students of diversity and only 32 of the 391 were from Wisconsin residents.

The tables on the following two pages provide specific information about the number of applicants to the Medical College of Wisconsin from underrepresented ethnic groups and the total composition of the student body applicant cycle. The reporting guidelines established by the Association of American Medical Colleges (AAMC), defines underrepresented in medicine as those racial and ethnic populations that are underrepresented in the medical profession relative to their numbers in the general population. These groups include Native Americans, African Americans, Mexican Americans, mainland Puerto Ricans, and Native Hawaiians. Information regarding other ethnic groups of interest including Asians, Commonwealth Puerto Ricans, and other Hispanics, is also provided, although they are not defined as underrepresented in the practice of medicine. The AAMC and its member institutions, including the College, focus their activities on ethnic groups that are underrepresented in the practice of medicine. In addition, the College recognizes the importance of diversity in the medical profession and uses the following criteria to increase diversity: Growing up in poverty or in a disadvantaged socioeconomic status; Being the first person from one's family to attend college or graduate school; Overcoming educational disadvantage (graduating from a high school with little resources or with a high dropout rate); Having a primary language other than English; Living in a rural area; or overcoming a significant handicap.

In reviewing the following charts, it may be helpful to keep these definitions of the applicant categories in mind:

Applied	Student requested that the national application form be sent to the Medical College.
Activated	Student began or completed the College specific application, submitted letters of recommendation and sent in processing fee to the College. (Fee may be waived for financially disadvantaged applicants.)

Interviewed Student attended the interview session.

Accepted Student was offered admission to the Medical College of Wisconsin.

Matriculated Student actually enrolled at the College.

Source:: Medical College of Wisconsin's Office of Academic Affairs

Number and Percentage of Wisconsin Residents Enrolled, Applicant Data for Entering Class in Academic Year 2007-2008

Applicant Data for Class Entering in 2007-2008: Wisconsin Residents

Status	African American	Hispanic	Asian American*	Native American	Pacific Islander	American Caucasian	Unknown	In State Total	Totals	Foreign
Applied	8	6	53	5	0	495	44	611	611	0
Activated	8	3	49	5	0	451	40	556	556	0
Interviewed	2	3	18	5	0	167	15	210	210	0
Accepted	2	3	13	4	0	117	10	149	149	0
Matriculated	2	2	6	1	0	67	7	85	85	0

*Detail not available

Hispanic				
Status	MA	MPR	CPR	OH
Applied	5	1	0	0
Activated	2	1	0	0
Interviewed	2	1	0	0
Accepted	2	1	0	0
Matriculated	1	1	0	0

Pacific Islander				
Status	GU	HA	SM	OP
Applied	0	0	0	0
Activated	0	0	0	0
Interviewed	0	0	0	0
Accepted	0	0	0	0
Matriculated	0	0	0	0

Key to Hispanic Categories

MA = Mexican American
MPR = Mainland Puerto Rican
CPR* = Commonwealth of Puerto Rico
OH* = Other Hispanic
*not an underrepresented minority

Key to Pacific Islander Categories

GU* = Guamanian
HA = Hawaiian
SM* = Samoan
OP* = Other Pacific Islander
*not an underrepresented minority

Applicant Data for Class Entering in 2007-2008: Non-Residents

Non Residents

Status	African American	Hispanic	Asian American*	Native American	Pacific Islander	American Caucasian	Unknown	Sub Total	Totals	Foreign
Applied	227	133	1,483	25	20	3,380	502	5,770	6,053	283
Activated	166	102	1,237	23	13	2,853	400	4,794	5,002	208
Interviewed	25	25	123	6	2	316	34	531	536	5
Accepted	24	23	71	4	0	175	24	321	324	3
Matriculated	5	7	29	0	0	70	7	118	119	1

*Detail not available

Hispanic				
Status	MA	MPR	CPR	OH
Applied	112	16	0	5
Activated	82	15	0	5
Interviewed	20	5	0	0
Accepted	18	5	0	0
Matriculated	4	3	0	0

Pacific Islander				
Status	GU	HA	SM	OP
Applied	2	0	1	17
Activated	1	0	1	11
Interviewed	0	0	0	2
Accepted	0	0	0	0
Matriculated	0	0	0	0

Key to Hispanic Categories

MA = Mexican American
MPR = Mainland Puerto Rican
CPR* = Commonwealth of Puerto Rico
OH* = Other Hispanic
*not an underrepresented minority

Key to Pacific Islander Categories

GU* = Guamanian
HA = Hawaiian
SM* = Samoan
OP* = Other Pacific Islander
*not an underrepresented minority

Applicant Data for Class Entering in 2008-2009: Wisconsin Residents

Status	African American	Hispanic	Asian American*	Native American	Pacific Islander	American Caucasian	Unknown	In State Total	Totals	Foreign
Applied	17	10	56	5	2	510	51	651	652	1
Activated	16	10	52	5	2	475	51	611	611	0
Interviewed	5	4	18	2	0	161	13	203	203	0
Accepted	4	4	11	0	0	108	8	135	135	0
Matriculated	0	2	4	0	0	63	5	74	74	0

*Detail not avail

Hispanic

Status	MA	MPR	CPR	OH
Applied	6	4		0
Activated	6	4		0
Interviewed	3	1		0
Accepted	3	1		0
Matriculated	2	0		0

Key to Hispanic Categories

MA = Mexican American
MPR = Mainland Puerto Rican
CPR* = Commonwealth of Puerto Rico
OH* = Other Hispanic
*not an under represented minority

Pacific Islander

Status	GU	HA	SM	OP
Applied			1	1
Activated			1	1
Interviewed			0	0
Accepted			0	0
Matriculated			0	0

Key to Pacific Islander Categories

GU* = Guamanian
HA = Hawaiian
SM* = Samoan
OP* = Other Pacific Islander
*not an under represented minority

Applicant Data for Class Entering in 2008-2009: Non-Residents

Non Residents

Status	African American	Hispanic	Asian American*	Native American	Pacific Islander	American Caucasian	Unknown	Sub Total	Totals	Foreign
Applied	193	140	1,400	34	26	3,240	501	5,534	5,777	243
Activated	154	111	1,162	27	22	2,783	422	4,681	4,865	184
Interviewed	27	30	123	9	6	246	34	475	477	2
Accepted	19	26	85	7	3	153	19	312	314	2
Matriculated	10	8	37	2	1	68	11	137	138	1

*Detail not avail

Hispanic

Status	MA	MPR	CPR	OH
Applied	115	18	0	7
Activated	91	14	0	6
Interviewed	25	5	0	0
Accepted	21	5	0	0
Matriculated	7	1	0	0

Key to Hispanic Categories

MA = Mexican American
MPR = Mainland Puerto Rican
CPR* = Commonwealth of Puerto Rico
OH* = Other Hispanic
*not an under represented minority

Pacific Islander

Status	GU	HA	SM	OP
Applied	3	3	0	20
Activated	3	2	0	17
Interviewed	0	1	0	5
Accepted	0	1	0	2
Matriculated	0	1	0	0

Key to Pacific Islander Categories

GU* = Guamanian
HA = Hawaiian
SM* = Samoan
OP* = Other Pacific Islander
*not an under represented minority

Average Faculty Salaries at the Medical College Compared to National Averages

National salary averages are compiled annually by the Association of American Medical Colleges (AAMC).

MCW's Biennial Report to State of Wisconsin - Mean Salaries

Basic Science Departments	2007/2008		2008/2009	
	Medical College of Wisconsin FY 07/08	AAMC (Reporting Schools) FY 06/07*	Medical College of Wisconsin FY 08/09	AAMC (Reporting Schools) FY 07/08**
Professor	\$180,714	\$149,800	\$181,815	\$154,700
Associate Professor	\$92,651	\$104,900	\$95,055	\$108,100
Assistant Professor	\$74,950	\$83,900	\$80,712	\$86,000
Instructor		\$56,700		\$57,800

Clinical Departments	2007/2008		2008/2009	
	Medical College of Wisconsin FY 07/08	AAMC (Reporting Schools) FY 06/07*	Medical College of Wisconsin FY 08/09	AAMC (Reporting Schools) FY 07/08**
Professor	\$335,421	\$280,400	\$333,422	\$288,300
Associate Professor	\$242,415	\$245,200	\$253,582	\$258,500
Assistant Professor	\$209,627	\$201,100	\$207,292	\$209,700
Instructor	\$69,486	\$154,700	\$75,641	\$170,900

* Aged 3.5% per economic indicators for comparables

** Aged 3% per economic indicators for comparables

Cooperative Educational Programs with other Institutions

The Medical College of Wisconsin offers a wide variety of nationally accredited continuing educational programs for physicians, physician assistants, psychologists, and allied health professionals throughout the state of Wisconsin.

Degree Programs

Joint Degree Programs

Healthcare Technologies Management (M.S.)
Marquette University

Functional Imaging (Ph.D.) / Marquette University

Medical Informatics (M.S.)
Milwaukee School of Engineering

Bioinformatics (M.S.) / Marquette University

Additional Coursework/Programs

Biophysics coursework in conjunction with
University of Wisconsin-Milwaukee
Marquette University

Summer Program for Undergraduate Research
Open to students from any college or university

High School Programs

Apprenticeship in Medicine Program (AIM)

The AIM program offers local high school students of diverse backgrounds, the opportunity to engage in a variety of clinical hands-on experiences. An intensive six-week program has been designed to increase awareness of common medical problems in underserved communities and career opportunities in fields of medicine. This program offers a stipend upon completion of the program.

Research Opportunity for Academic Development in Science (ROADS)

Students of diverse backgrounds, from Milwaukee and surrounding area high schools, participate in an eight-week intensive summer research project designed to stimulate their interest in biomedical research. Particularly important and available to most students is the program's laboratory experience, which provides an opportunity to work directly with a scientist faculty at the Medical College of Wisconsin. Each student conducts their own research and presents their results at the end of the summer.

Undergraduate and Enrichment Programs

Diversity summer Health-related Research Education Program (DSHREP)

Open to undergraduate, graduate, and medical students of color, MSRTP provides an opportunity to engage in exciting biomolecular research for a ten-week period. The summer research fellowships are under the supervision of full-time Medical College faculty who have grants in pulmonary, cardiovascular, or hematological research.

Community Outreach Programs

Minority medical students are encouraged to become active in community outreach programs which are sponsored by student-led organizations such as the Student National Medical Association (SNMA), La Raza Medical Student Association (La RaMA), and Physicians for Social Responsibility (PSR). Students utilize their creative energies to sponsor health fairs, high school career day visits, and are available to participate in the numerous programs and activities sponsored by the Office of Student Affairs/Diversity.

Professional Training Programs

The Medical College is a partner with Froedtert Hospital in the following professional training programs.

School of Radiologic Technology (in partnership with Froedtert Hospital)

The two-year program provides a high quality academic and clinical educational experience which will prepare medical imaging practitioners to be: critical thinkers, ethical individuals, technically competent, compassionate and empathetic, dedicated to the Radiologic sciences and committed to professional growth and lifelong learning.

Nuclear Medicine/PET Technology Program (in partnership with Froedtert Hospital)

A one-year internship is designed to orient and train technologists in the utilization of radioactive materials for therapeutic and diagnostic nuclear medicine/PET procedures.

EMT and Paramedic Education

(In partnership with Milwaukee County Emergency Medical Services)

The program provides initial and continuing education to SE Wisconsin's EMT and Paramedic Emergency Medical Services personnel and establishes the clinical benchmarks for over 350 Paramedics that serve in the Milwaukee County EMS system.

Continuing Medical Education Programs

During the past years the Medical College has worked with the following co-sponsoring institutions to offer continuing education to more than 13,000 physicians and other health professionals.

This report reflects 2007-2009

Co-Sponsors of MCW Continuing Education Programs

Academy of Psychosomatic Medicine American Association for the Study of Liver Diseases American College of Mohs Surgery American Lung Association of the Upper Midwest American Medical Society for Sports Medicine	Milwaukee Academy of Surgery Milwaukee County Behavioral Health Division Milwaukee County Health Department Milwaukee County Medical Examiner's Office Milwaukee Roentgen Ray Society
American Society of Hematology Center for AIDS Intervention Research Children's Hospital of Wisconsin Children's Hospital of Wisconsin-Fox Valley Children's Research Institute	National Marrow Donor Program Phoenix Care Systems Rogers Memorial Hospital Society for the Advancement of Blood Management St. Nicholas Hospital
Children's Service Society of Wisconsin Children's Health Alliance of Wisconsin Children's Health Education Center (CHEC) Children's Hospital of Wisconsin Poison Center Children's Hospital of Wisconsin-Kenosha	The European Society of Thoracic Imaging The Fleischner Society The Japanese Society of Thoracic Radiology The Korean Society of Thoracic Radiology The Macula Society
Cord Blood Forum Croatian Medical Association Croatian Society of Anesthesiology and Intensive Care Medicine Crohn's and Colitis Foundation European Society of Hematology	The Rachidian Society The Society of Thoracic Radiology The Temporomandibular Joint Association University of Wisconsin - Milwaukee Wheaton Franciscan Health Care-Elmbrook Memorial Hospital
Froedtert Memorial Lutheran Hospital Institute for Behavioral Healthcare Improvement International Society for Cellular Therapy International Surgical Sleep Society, Inc. M.D. Anderson Cancer Center	Wisconsin Academy of Pediatrics Foundation Wisconsin Asthma Coalition Wisconsin Council of Child and Adolescent Psychiatry Wisconsin Endocrine Society Wisconsin Psychiatric Association
Midwest Association of Plastic Surgeons Midwest Neuropsychology Group Midwest Pediatric Endocrine Society Midwest Regional Society for Academic Emergency Medicine Milwaukee Academy of Medicine	Wisconsin Radiological Society Wisconsin Seizure Control Network Wisconsin Society of Otolaryngology-Head & Neck Surgery Zablocki VA Medical Center

Source: CME July 2007

Placement of the Graduates of Doctor of Medicine Program

MD graduates normally enter into postgraduate (residency) training in their specialty field of choice upon graduation from medical school. The following table summarizes the placement of medical students by state.

Placement of Medical School Graduates by State		
	Class of 2008	Class of 2009
Alabama	1	0
Alaska	0	0
Arizona	6	4
Arkansas	0	0
California	19	11
Colorado	0	0
Connecticut	2	2
Delaware	1	0
Dist. of Columbia	1	0
Florida	1	1
Georgia	1	0
Hawaii	0	0
Idaho	0	0
Illinois	8	14
Indiana	4	1
Iowa	2	2
Kansas	1	0
Kentucky	2	1
Louisiana	0	1
Maine	0	1
Maryland	3	2
Massachusetts	4	4
Michigan	10	12
Minnesota	13	11
Mississippi	0	0
Missouri	6	2
Montana	0	0
Nebraska	2	3
Nevada	0	0
New Hampshire	1	0
New Jersey	1	1
New Mexico	2	2
New York	8	5
North Carolina	2	4
North Dakota	0	0
Ohio	2	14
Oklahoma	0	0
Oregon	1	1
Pennsylvania	5	6
Rhode Island	0	1
South Carolina	1	1
South Dakota	0	0
Tennessee	1	3
Texas	4	6
Utah	4	5
Vermont	0	0
Virginia	2	1
Washington	4	5
West Virginia	0	1
Wisconsin	58	71
Wyoming	0	0
Outside US	0	0
Unknown	2	4
Total	185	203

Source: MCW Office of the Registrar, July 2009

Placement of Graduates Residency Training Programs: 2007/08

MD graduates normally enter into postgraduate (residency) training in their specialty field of choice upon graduation from medical school. The following pages summarize the placement of graduates of the Medical College Affiliated Hospitals residency program (MCWAH) by state and career choices of the graduating MCWAH classes.

GEOGRAPHIC, PRACTICE SETTING AND SPECIALTY CHOICES OF RESIDENTS COMPLETING MCWAH TRAINING PROGRAMS IN ACADEMIC YEAR 2007/2008

PROGRAM	TOTAL	MCW Graduates	MCW Grad Staying in W	LOCATION			ADD'L TRAINING	ACADEMIC MEDICINE	SPECIALTY PRACTICE	GROUP PRACTICE	ACTIVITY				
				IN WISCONSIN	OUTSIDE WISCONSIN	UNKNOWN					PHS*	HMO	MILITARY	UNKNOWN	OTHER
Allergy	2			1	1	0		1		1					
Anesthesiology	18			12	6	0	2	4	10			1			1
Cardiac Anesthesia	1			1	0	0	1								
Critical Care Anesthesia	1			1	0	0	1								
Pain Management	3			2	1	0		2	1						
Peds Anesthesia	6			2	4	0		5	1						
Blood Banking	0														
Cardiology	5			2	3	0	3	1	1						
Child Psych.	4			4	0	0		1	1	1					1
Dermatology	4			2	2	0	1	1	1	1					
Diagnostic Radiology	6			2	4	0	4	1	1						
Neuroradiology	2			0	2	0		1	1						
Digital Imaging	1			1	0	0			1						
Thoracic Diagnostic Rad	1			1	0	0		1							
Vascular Interventional	2			0	2	0		1		1					
Emergency Med	8			6	2	0		1	4	3					
Endocrine	2			2	0	0		2							
Fam. Prac. Psych.	0														
Family Practice	24			15	9	0	2	2	2	15					3
Forensic Psych.	2			2	0	0		1							1
Gastro	4			3	1	0		3	1						
Geriatrics	0														
General Surgery	7			2	5	0	5		2						
Peds Surgery	1			0	1	0			1						
Hem/Onc	1			1	0	0			1						
Internal Medicine	26			20	6	0	9	9		7			1		
Infectious Disease	1			0	1	0				1					
Med Peds	3			1	2	0	1		1	1					
Med/Geriatrics	2			0	2	0				2					
Med/Phys Med & Rehab	0														
Med/Neurology	0														
Nephrology	4			2	2	0		1	2	1					
Neurology	3			2	1	0	2	1							
Clinical Neurophysiology	2			1	1	0		1		1					
Neurosurgery	1			1	0	0			1						
Nuclear Med.	0														
OB/GYN	6			4	2	0			2	3	1				
Ophthalmology	3			1	2	0	2			1					
Oral/Max. Surgery	1			1	0	0			1						
Orthopaedic Surg.	5			1	4	0	5								
Hand Surgery	0														
Otolaryngology	3			0	3	0	3								
Sleep Medicine	2			1	1	0	1		1						
Palliative Care	1			1	0	0		1							
Pathology	1			1	0	0	1								
Cytopathology	1			1	0	0				1					
Hematopathology	1			1	0	0		1							
Surgical Path	1			1	0	0			1						
Pediatrics	20			15	5	0	8	5		7					
Pediatric Cardiology	5			1	3	1		3		1				1	
Peds Critical	3			1	2	0		1		2					
Peds Emer Med	2			1	1	0		2							
Peds Endocrine	1			0	1	0		1							
Peds Gastro	2			1	1	0		1		1					
Peds Hem/Onc	1			1	0	0		1							
Peds Neonatology	3			0	3	0	2	1							
Peds Pulmonary	0														
Phys. Med. & Rehab.	4			0	4	0	2	1	1						
Peds Phys Med & Rehab	2			1	1	0		1							1
Plastic Surgery	2			1	1	0			1	1					
Craniofacial Surgery	1			0	1	0		1							
Hand Surgery	3			1	2	0		1	2						
Psychiatry	5			0	5	0	2			1		2			
Pulmonary	2			1	1	0				2					
Radiation Oncology	2			2	0	0		1		1					
Rheumatology	0														
Spinal Cord Injury	4			3	1	0	1			1					2
Surg. Crit. Care	0														
Thoracic Surg.	2			1	1	0		1		1					
Urology	1			0	1	0	1								
Vascular Surg.	1			1	0	0				1					
TOTAL	238			133	104	1	59	63	42	59	1	3	1	1	9

*PHS = Public Health Service

**LOCATION OF MCWAH HOUSESTAFF WHO
COMPLETED TRAINING IN ACADEMIC YEAR 2007/2008**

Alabama	2	Montana	1
Alaska	0	Nebraska	2
Arizona	3	Nevada	1
Arkansas	0	New Hampshire	0
California	7	New Jersey	2
Colorado	3	New Mexico	2
Connecticut	0	New York	4
Delaware	0	North Carolina	2
Dist. of Columbia	0	North Dakota	0
Florida	3	Ohio	5
Georgia	2	Oklahoma	1
Hawaii	0	Oregon	5
Idaho	0	Pennsylvania	4
Illinois	10	Rhode Island	0
Indiana	3	South Carolina	0
Iowa	3	South Dakota	0
Kansas	1	Tennessee	1
Kentucky	0	Texas	7
Louisiana	2	Utah	2
Maine	0	Vermont	0
Maryland	1	Virginia	1
Massachusetts	3	Washington	5
Michigan	5	West Virginia	0
Minnesota	7	Wisconsin	133
Mississippi	0	Wyoming	1
Missouri	3	Outside US	0
		Unknown	1
		Total:	238

Placement of Graduates Residency Training Programs: 2008/09

GEOGRAPHIC, PRACTICE SETTING AND SPECIALTY CHOICES OF RESIDENTS COMPLETING MCWAH TRAINING PROGRAMS IN ACADEMIC YEAR 2008/2009

PROGRAM	TOTAL	MCW Grads	MCW Grads Staying In Wisconsin	LOCATION		ADD'L TRAINING (MCW)	ADDTL TRAINING ELSEWHERE	ACADEMIC MEDICINE (MCW)	ACADEMIC MEDICINE ELSEWHERE	ACTIVITY		PHS	RESEARCH	MILITARY	UNKNOWN	OTHER
				IN WISCONSIN	OUTSIDE WISCONSIN					PRACTICE IN WISCONSIN	PRACTICE ELSEWHERE					
Allergy	2			1	1					2	1					
Anesthesiology	18	1	1	8	10	3	4		1	8	3			1	1	
Cardiac Anesthesia	1	1	1	1	0					1	1					
Critical Care Anesthesia	1			1	0					1	1					
Pain Management	5			4	1					4	3				1	
Peds Anesthesia	1			1	0			1								
Blood Banking	0															
Cardiology	4			2	2	1		1	2							
Child Psych.	4	2	1	2	2				1	3	2					
Dermatology	4	1	1	3	1			1		2	1			1		
Diagnostic Radiology	6	1	0	5	1		1	5								
Neuroradiology	3			1	2		2			1	1					
Digital Imaging	0															
Peds Radiology	1			1	0			1								
Thoracic Diagnostic Rad	0															
Vascular Interventional	0															
Emergency Med	7	1	1	3	4			1	2	4	2					
Endocrine	4			1	3			1		3						
Fam. Prac. Psych.	0															
Family Practice	18			14	4		2			12	9				3	1
Forensic Psych.	1			1	0					1	1					
Gastro	3			0	3		1			2						
Geriatrics	0															
General Surgery	6	3	2	3	3	1	3	1		1						
Peds Surgery Fellow	1			1	0			1								
Peds Surgery Resident	1			1	0					1	1					
Hem/Onc	3	1	1	2	1				1	2	1					
Internal Medicine	29	8	8	19	10	9	7	3	2	5	4					3
Infectious Disease	4			3	1					3	2					1
Med Peds	3			1	2		1			2	1					
Med/Geriatrics	1			1	0											1
Med/Phys Med & Rehab																
Med/Neurology	3	1	1	2	1	1	2									
Nephrology																
Transplant																
Neurology	3	2	2	3	0	3										
Clinical Neurophysiology	1			1	0					1	1					
Neurosurgery	1	1	0		1					1						
Nuclear Med.	1				1											1
OB/GYN	7	3	2	5	2			2		5	3					
Occupational Med.	0															
Ophthalmology	3				3		2		1							
Oculoplastics	1			1						1	1					
Oral/Max. Surgery	1				1					1						
Orthopaedic Surg.	5	2	0		5		4			1						
Hand Surgery	1				1					1						
Otolaryngology	3	1	0		3		1			2						
Sleep Medicine	3				3					2				1		
Palliative Care																
Pathology	3	2	2	2	1	2			1							
Forensic Path																
Cytopathology	2	1	1	1	1					2	1					
Hematopathology	1	1	1	1				1								
Pediatrics	20	7	6	13	7	3	2	5		9	5		1			
Pediatric Cardiology	2			0	2		2									
Peds Critical	2				2		1			1						
Peds Derm																
Peds Emer Med	2			1	1			1		1						
Peds Gastro	2				2				1	1						
Peds Hem/Onc	1			1						1	1					
Peds Neonatology	1				1		1									
Peds Pulmonary	1			1		1										
Phys. Med. & Rehab.	5			3	2	2	2			1	1					
Electromyography																
Pain Management	1			1						1	1					
Plastic Surgery	2			1	1	1							1			
Craniofacial																
Preventive Med.																
Psych/Neuro																
Psychiatry	9	4	3	8	1	4		2		3	2					
Pulmonary	3			2	1					3	2					
Radiation Oncology	2				2					2						
Rheumatology	3	1	1	2	1				1	2	1					
Spinal Cord Injury																
Surg. Crit. Care	1				1		1									
Thoracic Surg.																
Urology	2	1	0		2					1				1		
Pediatric Urology	1			1		1										
Vascular Surg.	1				1					1						
TOTAL	231	46	35	130	101	32	39	27	13	102	53	0	2	4	5	7

LOCATION OF MCWAH HOUSESTAFF WHO
COMPLETED TRAINING IN ACADEMIC YEAR 2008/2009

Alabama	1	Montana	0
Alaska	0	Nebraska	2
Arizona	1	Nevada	1
Arkansas	0	New Hampshire	1
California	6	New Jersey	2
Colorado	2	New Mexico	0
Connecticut	0	New York	3
Delaware	0	North Carolina	5
Dist. of Columbia	1	North Dakota	2
Florida	4	Ohio	2
Georgia	3	Oklahoma	1
Hawaii	0	Oregon	3
Idaho	1	Pennsylvania	3
Illinois	13	Rhode Island	0
Indiana	3	South Carolina	1
Iowa	2	South Dakota	0
Kansas	3	Tennessee	3
Kentucky	0	Texas	7
Louisiana	1	Utah	0
Maine	1	Vermont	0
Maryland	2	Virginia	2
Massachusetts	4	Washington	2
Michigan	3	West Virginia	0
Minnesota	6	Wisconsin	130
Mississippi	0	Wyoming	1
Missouri	2	Outside US	1
		Unknown	0
		Total:	231

Cost of Undergraduate Medical Education

The cost of an undergraduate medical education at the Medical College of Wisconsin is provided in the following tables for the fiscal years 2007/08 and 2008/09.

*Expenses associated with the time and effort of faculty teaching resident students is classified as Patient Care. The College previously reported these costs as Undergraduate Medical Education.

The Medical College of Wisconsin, Inc. Cost of Undergraduate Medical Education 2007-2008

(In thousands)

	Undergraduate Medical Instruction	Graduate Medical Instruction	University Undergraduate Instruction	University Graduate Instruction	Research	Patient Care and Multipurpose	Non-Cost Expenditures	Administrative Indirect Costs	Plant Indirect Costs	Total
AFQ EXPENDITURE CATEGORIES										
Unrestricted General Instruction	* 22,143	7,697								7,697
Continuing Education		912								912
Family Practice Appropriation		3,367								3,367
Graduate Costs				1,812						1,812
All Other Instruction										-
Research					161,396					161,396
Service						* 404,679				-
Academic Support	706	233		169	1,698	1,138	1,591			5,535
Student Services	7,277									7,277
Institutional Support								29,264		29,264
Scholarships										-
Housestaff	4,291	41,357								45,648
Plant									20,417	20,417
Other										-
Transfers										-
Total Direct Costs	12,274	53,566	-	1,981	163,094	1,138	1,591	29,264	20,417	283,325
INDIRECT COST ALLOCATIONS										
Administrative	1,560	2,356		105	7,206	18,037		(29,264)		-
Plant	3,590			243	16,584				(20,417)	-
Total Indirect Costs	5,150	2,356	-	348	23,790	18,037	-	(29,264)	(20,417)	-
TOTAL EDUCATIONAL COSTS	17,424	55,922	-	2,329	186,884	19,175	1,591	-	-	283,325
COSTS PER STUDENT 796 Students										
Total Direct Costs	15									
Full Educational Costs	22									

The Medical College of Wisconsin, Inc.
Cost of Undergraduate Medical Education
2008-2009

(In thousands)

Undergraduate Medical Instruction	Graduate Medical Instruction	University Undergraduate Instruction	University Graduate Instruction	Research	Patient Care and Multipurpose	Non-Cost Expenditures	Administrative Indirect Costs	Plant Indirect Costs	Total
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AFQ EXPENDITURE CATEGORIES

Unrestricted General Instruction	* 25,522	10,684							36,206
Continuing Education		665							665
Family Practice Appropriation		3,355							3,355
Graduate Costs				2,453					2,453
All Other Instruction									-
Research					178,284				178,284
Service						* 449,223			449,223
Academic Support	757	250		181	1,664	1,220	1,395		5,467
Student Services	8,117								8,117
Institutional Support								29,890	29,890
Scholarships									-
Housestaff	4,552	43,878							48,430
Plant								21,614	21,614
Other									-
Transfers									-
Total Direct Costs	38,948	58,832	-	2,634	179,948	450,443	1,395	29,890	783,704

INDIRECT COST ALLOCATIONS

Administrative	1,593	2,406		108	7,360	18,423		(29,890)	-
Plant	3,800			257	17,557			(21,614)	-
Total Indirect Costs	5,393	2,406	-	365	24,917	18,423	-	(29,890)	(21,614)

TOTAL EDUCATIONAL COSTS	44,341	61,238	-	2,999	204,865	468,866	1,395	-	-	783,704
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COSTS PER STUDENT 820 Students

Total Direct Costs	47
Full Educational Costs	54